

### Cost Space Requirements

Reviewable	GSF	Amount of Proposed Cost total GSF that is:
------------	-----	--

<u>Dept.</u> AMI	<u>Cost</u> \$6,420,011	<u>Exist.</u> 7,534	<u>Prop. *</u> 15,847	<u>New Cust.</u> 14,304	<u>Mod.*</u> 7,534	<u>As Is</u> 0	<u>Vacated</u> 0
---------------------	----------------------------	------------------------	--------------------------	----------------------------	-----------------------	-------------------	---------------------

Non Reviewable	GSF	Amount of Proposed Cost That is:
----------------	-----	----------------------------------

<u>Dept.</u> Registration	<u>Cost</u> \$874,449	<u>Exist.</u> 1,255	<u>Prop.</u> 1,989	<u>New Cust.</u> 770	<u>Mod.*</u> 1,219	<u>As Is</u> 0	<u>Vacated</u> 0
OP BH **	\$2,844,075	1,675	5,221	5,221	0	0	1,675 ***

The new construction will be used to both expand the inpatient behavioral health unit as well as the hospital out patient day treatment program, and will include inpatient AMI and OP behavioral health space.

The modernized space will include inpatient AMI and central registration, with a small component of new construction used for central registration for flow purposes.

\* 14,304 GSF is new construction, all of which is dedicated to clinical use. The remainder is modernized existing space.

\*\* This is clinical space and part of the clinical costs, but the HFSRB has no review standards for behavioral health.

\*\*\* This space will be modernized and used as part of the contiguous GSF for the AMI Department.